

FEDERAL GOVERNMENT OF NIGERIA						
2011 BUDGET						
SUMMARY						
POLICE SERVICE COMMISSION						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0124008	POLICE SERVICE COMMISSION	466,447,885	281,607,893	748,055,778	1,535,000,000	2,283,055,778
TOTAL		466,447,885	281,607,893	748,055,778	1,535,000,000	2,283,055,778

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: POLICE SERVICE COMMISSION	2,283,055,778
	TOTAL ALLOCATION:	2,283,055,778
21	PERSONNEL COST	466,447,885
2101	SALARY	423,036,491
210101	SALARIES AND WAGES	423,036,491
21010101	CONSOLIDATED SALARY	423,036,491
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	43,411,394
210202	SOCIAL CONTRIBUTIONS	43,411,394
21020201	NHIS	17,364,558
21020202	CONTRIBUTORY PENSION	26,046,836
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	281,607,893
2202	OVERHEAD COST	281,607,893
220201	TRAVEL & TRANSPORT - GENERAL	136,517,802
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	26,925,014
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	80,702,820
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	15,505,292
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	13,384,677
220202	UTILITIES - GENERAL	2,218,051
22020201	ELECTRICITY CHARGES	694,161
22020202	TELEPHONE CHARGES	1,214,781
22020204	SATELLITE BROADCASTING ACCESS CHARGES	231,387
22020206	SEWERAGE CHARGES	77,723
220203	MATERIALS & SUPPLIES - GENERAL	45,824,205
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	25,364,442
22020302	BOOKS	867,701
22020303	NEWSPAPERS	1,388,321
22020304	MAGAZINES & PERIODICALS	564,584
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,385,003
22020306	PRINTING OF SECURITY DOCUMENTS	5,421,814
22020307	DRUGS & MEDICAL SUPPLIES	80,985
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,966,538
22020309	UNIFORMS & OTHER CLOTHING	867,701
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	24,782
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,892,335
220204	MAINTENANCE SERVICES - GENERAL	26,594,296
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,553,575
22020402	MAINTENANCE OF OFFICE FURNITURE	4,752,783
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,266,539
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,132,481
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,797,677
22020406	OTHER MAINTENANCE SERVICES	5,091,240
220205	TRAINING - GENERAL	26,699,043
22020501	LOCAL TRAINING	22,014,395
22020502	INTERNATIONAL TRAINING	4,684,648
220206	OTHER SERVICES - GENERAL	8,130,384
22020601	SECURITY SERVICES	1,388,321
22020604	RESIDENTIAL RENT	1,966,788
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	4,775,275
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	29,750,041
22020701	FINANCIAL CONSULTING	1,041,241
22020702	INFORMATION TECHNOLOGY CONSULTING	1,735,401
22020703	LEGAL SERVICES	26,973,399

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CODE	LINE ITEM	(=N=)
	TOTAL: POLICE SERVICE COMMISSION	2,283,055,778
220208	FUEL & LUBRICANTS - GENERAL	5,700,530
22020801	MOTOR VEHICLE FUEL COST	3,702,189
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	420,703
22020803	PLANT / GENERATOR FUEL COST	1,577,638
220209	FINANCIAL CHARGES - GENERAL	173,540
22020901	BANK CHARGES (OTHER THAN INTEREST)	173,540
23	CAPITAL EXPENDITURE	1,535,000,000
2302	CONSTRUCTION / PROVISION	1,355,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,355,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,355,000,000
2305	OTHER CAPITAL PROJECTS	180,000,000
230501	ACQUISITION OF NON - TANGIBLE ASSETS	180,000,000
23050101	RESEARCH AND DEVELOPMENT	180,000,000
	TOTAL PERSONNEL	466,447,885
	TOTAL OVERHEAD	281,607,893
	TOTAL RECURRENT	748,055,778
	TOTAL CAPITAL	1,535,000,000
	TOTAL ALLOCATION	2,283,055,778

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	POLICE SERVICE COMMISSION				*
CODE:	0124008				*
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	*
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				1,355,000,000
	ONGOING PROJECTS				1,355,000,000
	BUILDING OF CORPORATE HEADQUARTERS	NC			1,355,000,000
	RESEARCH AND DEVELOPMENT	NC			180,000,000
	RECRUITMENT OF POLICE OFFICERS	NC	FCT		180,000,000